

## APPENDIX A – INCOME

*Table 1: Total Income from April 2021 to date, split by membership and casual activity.*

### **Total Income**

April21-Dec24

Membership	£105,798.56
Adult Swim	£22,256.00
Junior Swim	£3,415.83
Aqua Classes	£8,774.68
Block Booking	£59,913.06

<b>Total</b>	<b>£200,158.13</b>
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*NB: Northbrook Swimming Pool didn't open in 20/21 due to restrictions-imposed on the leisure industry post covid.*