

APPENDIX F - EXPENDITURE

Table 6: Total other expenditure including all costs associated to Northbrook Swimming Pool

	21/22	22/23	23/24	24/25 (to 15/01/25)	TOTAL
	£	£	£	£	£
1 – PAY	100,389	112,534	103,188	136,505	452,615
3 – PREMISES	83,629	74,676	118,273	68,571	345,149
4 - SUPPLIES & SERVICES	3,978	11,795	2,224	3,212	21,209
5 – TRANSPORT	412	0	0	59	471
TOTAL	188,408	199,004	223,685	208,347	819,444